

New Baltimore Fire District 2026 Proposed Budget



**Adopted August 15, 2025 by the Board of Fire Commissioners
Public Hearing to be held on October 21, 2025 at 7 PM**

**NEW BALTIMORE FIRE DISTRICT
2026 Proposed Budget**

RESERVE ACCOUNTS/FUNDS

1002	BUILDING ALTERATIONS	52,736.00
1003	APPARATUS/EQUIP REPLACEMENT	52,736.00
	TOTAL RESERVE ACCOUNTS:	105,472.00

FIXED OBLIGATIONS

6	BOND INTEREST (E203)	3,996.05
7	BOND PRINCIPLE (E203)	82,814.00
	TOTAL FIXED OBLIGATIONS:	86,810.05

INSURANCE

2000	PROPERTY/LIABILITY INS	28,914.00
2001	UMBRELLA	1,538.00
2002	WORKERS COMP	11,067.00
2003	CANCER BILL	7,955.00
	TOTAL INSURANCE:	49,474.00

ADMINISTRATION

3001	ESO SOFTWARE	19,000.44
3002	COMPUTER	1,780.00
3003	OFFICE SUPPLIES	325.00
3004	PHYSICALS	8,000.00
3005	INSPECTION DINNER	5,000.00
3006	SECRETARYS FEE	3,600.00
3007	TREASURERS FEE	6,000.00
3008	POSTAGE	400.00
3009	AUDITOR FEE	6,000.00
3010	ATTORNEY FEES	3,000.00
3011	LEGAL NOTICES	800.00
3012	HALL RENTAL COORDINATOR	3,600.00
	TOTAL ADMINISTRATION:	57,505.44

RADIO & SIGNAL

4000	RADIO/SIGNAL MISC	1,000.00
4002	BASE REPAIR	200.00
4004	MOBILE REPAIR	1,500.00
4005	PORTABLE EQUIPMENT	1,425.00
4006	PORTABLE REPAIR	1,000.00
4007	MINITOR EQUIPMENT	11,700.00

TOTAL RADIO & SIGNAL:	16,825.00
----------------------------------	------------------

TRAINING/SAFETY

5000	TRAINING/SAFETY	1,500.00
5001	SEMINARS/MEETINGS	1,000.00
5002	DUES/SUBSCRIPTIONS	500.00
5003	TRAVEL EXPENSES	250.00
5004	AIR BOTTLE/AIR PACK MAINT	4,500.00
5005	HOSE TESTING	4,000.00
5006	TRAINING/SAFETY EQUIP	250.00
5008	FIRE PREVENTION	250.00
5009	FIRE PUMP TESTING	3,000.00
5010	TRAINING MANAGEMENT	1,800.00
	TOTAL TRAINING/SAFETY	17,050.00

BUILDINGS & GROUNDS

6001	BLDG MAINT & IMPROVEMNTS	10,500.00
6003	JANITORIAL FEE	6,000.00
6004	HEAT / FUEL OIL	13,000.00
6005	ELECTRIC	12,100.00
6006	TELEPHONE	2,000.00
6007	SEWER TAX	1,000.00
6008	LAWNCARE	5,500.00
6009	BUILDING/CLEANING SUPPLIES	4,000.00
6010	PROPANE	500.00
6011	SNOWPLOWING	500.00
6012	TRASH REMOVAL	1,600.00
6013	Pest Control	800.00
	TOTAL BUILDING	57,500.00

APPARATUS MAINTENANCE

7000	APPARATUS MISC.	2,200.00
7001	RESCUE 2012	2,000.00
7002	RESCUE 202	8,500.00
7003	ENGINE 203	8,500.00
7004	ENGINE 204	9,000.00
7005	ENGINE 205	4,143.00
7008	CHIEFS' VEHICLES	3,242.00
7009	FUEL	7,393.00
7010	RESCUE 2010	1,500.00
	TOTAL APPARATUS MAINTENANCE:	46,478.00

NEW FIRE FIGHTING EQUIPMENT

8001	EQUIPMENT/TOOLS/REPAIRS	4,000.00
------	-------------------------	----------

8002	FIXED GENERATORS	100.00
8003	MOBILE GENERATORS	250.00
8004	TURNOUT GEAR	33,000.00
8005	SCBA	2,000.00
8006	HOSE	2,000.00
8007	EXTINGUISHERS	500.00
8008	FOAM/AGENTS	1,000.00
8009	HAZ MAT EQUIPMENT	1,000.00
8010	LADDERS	1,500.00
8011	PORTABLE PUMPS	200.00
8012	JAWS	19,650.00
8013	MISC SUPPLIES	1,200.00
8014	EMS EQUIPMENT	3,400.00
8015	GAS METERS/SUPPLIES	500.00
	TOTAL EQUIPMENT	70,300.00

TOTAL 2025 EXPENSES: **507,414.49**

INCOME

9001	TAX REVENUE	486,715.44
9003	INTEREST INCOME	500.00
9007	NYS TWY FIRE PROTECTION	3,000.00
9011	BUDGET CARRYOVER	20,000.00
	TOTAL INCOME:	510,215.44

NEW BALTIMORE FIRE DISTRICT 2025 Budget

ASSESSED VALUATION:	\$145,113,419
BUDGET AMOUNT (Taxable Revenue):	\$486,715.44
	$486715.44/145113419=3.32$
BUDGET AMOUNT INCREASE:	\$9,543.44
BUDGET INCREASE	
TAX RATE:	\$3.35
TAX RATE INCREASE/DECREASE:	2.00%

Secretary Signature